

CERTIFICATE

2019

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

TOWNSHIP # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	145,842	121,606	
Fire Protection	80-1503	5	146,962		
Equipment		6			
Totals		XXXXXX	292,804	121,606	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 1	
ATTICA CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

TOWNSHIP # 1

2019

Computation to Determine Limit for 2019

1. Total tax levy amount in 2018
2. Debt service levy in 2018
3. Tax levy excluding debt service

	Amount of Levy
+	\$ 118,094
-	\$ 0
	\$ 118,094

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	55,541	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	3,992,471	
5b. Personal property 2017	-	3,907,721	
5c. Increase in personal property (5a minus 5b)	+	84,750	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		140,291	
8. Total estimated valuation July 1, 2018		16,190,551	
9. Total valuation less valuation adjustment (8 minus 7)		16,050,260	
10. Factor for increase (7 divided by 9)		0.00874	
11. Amount of increase (10 times 3)	+	\$ 1,032	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	119,126	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		119,126	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,480	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	121,606	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

TOWNSHIP # 1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	20,563	28,976	17,110
Receipts:			
Ad Valorem Tax	83,275	118,094	xxxxxxxxxxxxxxxx
Delinquent Tax	925		
Motor Vehicle Tax	2,966	2,601	5,218
Recreational Vehicle Tax	49	1	95
16/20 M Vehicle Tax	438	481	550
Commercial Vehicle Tax	5	118	126
Watercraft Tax	33	1,167	1,136
LAVTR		0	0
Gross Earnings (Intangibles) Tax			0
NRP rebate	-641		
Refunds			
Reimbursemts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,050	122,462	7,126
Resources Available:	107,613	151,438	24,236
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,450	1,440	1,440
Employee Benefits			
Supplies	1,175	1,211	1,211
Equipment	50,267	89,185	89,185
Buildings Maintenance		15,883	15,883
Insurance			
Contractual		864	12,378
Oper Attica Rural FD # 1	25,145	25,145	25,145
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,637	134,328	145,842
Unencumbered Cash Balance Dec 31	28,976	17,110	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	134,328	134,328	145,842
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,842
Tax Required			121,606
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			121,606

TOWNSHIP # 1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1	259,572	286,887	146,962
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	73	0	0
Recreational Vehicle Tax	193	0	0
16/20M Vehicle Tax	3	0	0
Commercial Vehicle Tax	76	0	0
Watercraft Tax	0	0	0
	2	0	0
Grant	134,803		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,150	0	0
Resources Available:	394,722	286,887	146,962
Expenditures:			
Emergency Fire Equip. - Howe Tech		67,923	67,923
Operation Fire Contact - Attica Dist. # 1	107,835	61,101	61,101
Equipment		10,901	17,938
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	107,835	139,925	146,962
Unencumbered Cash Balance Dec 31	286,887	146,962	XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	120,000	139,925	146,962
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,962
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

TOWNSHIP # 1

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Equipment			
Unencumbered Cash Balance Jan 1	168,826	169,924	169,924
Receipts:			
Interest on Idle Funds	1,098		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,098	0	0
Resources Available:	169,924	169,924	169,924
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	169,924	169,924	169,924
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

Pub. Attica Independent

NOTICE OF BUDGET HEARING

The governing body of

TOWNSHIP #1

HARPER COUNTY

will meet on August 9, 2018 at 7:00 pm at Attica Fire Dept. Bldg., Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Dept. Bldg., Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	78,637	7.647	134,328	7.544	145,842	121,606	7.511
Fire Protection	107,835		139,925		146,962		
Equipment							
Totals	186,472	7.647	274,253	7.544	292,804	121,606	7.511
Less: Transfers	0		0		0		
Net Expenditure	186,472		274,253		292,804		
Total Tax Levied	119,297		118,094		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,012,357		15,654,814		16,190,551		
Township Assessed Valuation Only					13,752,814		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Miller
Township Treasurer

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 19th day of July, 2018, with subsequent publications being made on the following dates:

_____, 2018 _____, 2018
 _____, 2018 _____, 2018
 _____, 2018 _____, 2018

Ray Howell

Subscribed and sworn to before me this 19th day of July, 2018.

Kathy Howell
 Notary Public



My commission expires

Publication Fee: \$ _____

Additional copies: \$ _____

(Published in the Attica Independent, July 19, 2018)

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TOWNSHIP # 1
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General	78,637	7.647	134,328	7.544	145,842	121,606
Fire Protection	107,835		139,925		146,962	
Equipment						
Totals	186,472	7.647	274,253	7.544	292,804	121,606
Less: Transfers	0		0		0	
Net Expenditure	186,472		274,253		292,804	
Total Tax Levied	119,297		118,094		XXXXXXXXXXXX	
Total Assessed Valuation	18,012,357		15,654,814		16,190,551	
Township Assessed Valuation Only					13,752,814	

Outstanding Indebtedness:

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

David Miller *David Miller*
 Township Treasurer